



REGIONAL PROGRAMME
CLEARANCE SLIP - AUTHORIZATION TO TRANSFER REGIONAL
TRAC RESOURCES

Transfer Method: Allocation

Ledger: ALT_DP

Atlas Budget Journal # =

Debit Accounts from RBLAC:

Fund: 04230 – Regional TRAC resources

Dept. ID: **Bo812** – RBLAC/HQ/CO Support

Project: **00059875** - Umbrella Project for Management TRAC Resources

Donor: 00012 – UNDP

Credit Accounts to a Regional Project:

Fund: 04230 – Regional TRAC resources

Dept. ID: **Bo511**

Atlas Project number and Title: **UNDP1/00062376 – POST KYOTO**

Donor: 00012 - UNDP

Amount : In US\$ 13,000.00

(Fully programable)

Brief description (attached relevant documentation such as budget revision, etc.):
The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60 (according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.

Authorized by:

Name	Signature	Date	Comments
Mr. Beat Rohr Director Regional Service Centre and Regional Deputy Director (as per Ana Inés Mulleady e-mail of 26 February 2009)		6 March, 2009	
Nicholas Remple Energy and Environment Cluster Team Leader		5 March 2009	
Operational action RBLAC Finance Adviser			



**REGIONAL PROGRAMME
CLEARANCE SLIP - AUTHORIZATION TO TRANSFER REGIONAL
TRAC RESOURCES**

Transfer Method: Allocation

Ledger: ALT_DP

Atlas Budget Journal # =

Debit Accounts from RBLAC:

Fund: 04230 – Regional TRAC resources

Dept. ID: **B0812** – RBLAC/HQ/CO Support

Project: **00059875** - Umbrella Project for Management TRAC Resources

Donor: 00012 – UNDP

Credit Accounts to a Regional Project:

Fund: 04230 – Regional TRAC resources

Dept. ID: **B0511**

Atlas Project number and Title: **UNDP1/00062377 – CARBON FINANCE**

Donor: 00012 - UNDP

Amount : In US\$ 23,500.00

(Fully programable)

Brief description (attached relevant documentation such as budget revision, etc.):

The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60 (according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.

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Name	Signature	Date	Comments
Mr. Beat Rohr Director Regional Service Centre and Regional Deputy Director (as per Ana Inés Mulleady e-mail of 26 February 2009)		6 March, 2009	
Nicholas Remple Energy and Environment Cluster Team Leader		March 5, 2009	
Ana Inés Mulleady Operational action RBLAC Finance Adviser			



**REGIONAL PROGRAMME
CLEARANCE SLIP - AUTHORIZATION TO TRANSFER REGIONAL
TRAC RESOURCES**

Transfer Method: Allocation

Ledger: ALT_DP

Atlas Budget Journal # =

Debit Accounts from RBLAC:

Fund: 04230 – Regional TRAC resources

Dept. ID: **B0812** – RBLAC/HQ/CO Support

Project: **00059875** - Umbrella Project for Management TRAC Resources

Donor: 00012 – UNDP

Credit Accounts to a Regional Project:

Fund: 04230 – Regional TRAC resources

Dept. ID: **B0511**

Atlas Project number and Title: **UNDP1/00062378 – ADAPTATION**

Donor: 00012 - UNDP

Amount : In US\$ 13,500.00

(Fully programable)

Brief description (attached relevant documentation such as budget revision, etc.):

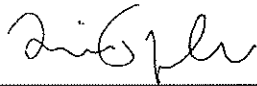
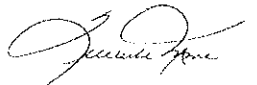
The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60 (according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation"; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.

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Nicholas Remple Energy and Environment Cluster Team Leader		March 5, 2009	
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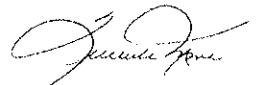
CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00062376 Project Title: Post Kyoto Type of Budget Revision (initial, general, substantive, semi-final, final, etc): Rephase Date (on original budget revision or document): March 5, 2009		
2.	Subject: Rephase for 2009		
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): The purpose of the revision is to: The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60(according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.		
4.	Issues for director's attention (if necessary only)		
5.	Clearance	Name	Signature
	Programme Manager	Nicholas Remple	 March 5, 2009
	Programme Associate (in charge of budget revision preparation and financial review)	Querube Mora	 March 5, 2009
	Finance Associate or Finance Advisor (if required)	Ana Inés Mulleady	 March 5, 2009

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH




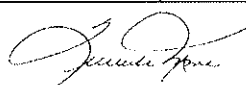
CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00062377 Project Title: Carbon Finance Type of Budget Revision (initial, general, substantive, semi-final, final, etc): Rephase Date (on original budget revision or document): March 5, 2009		
2.	Subject: Rephase for 2009		
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): The purpose of the revision is to: The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60(according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.		
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5.	Clearance	Name	Signature
	Programme Manager	Nicholas Remple	 March 5, 2009
	Programme Associate (in charge of budget revision preparation and financial review)	Querube Mora	 March 5, 2009
	Finance Associate or Finance Advisor (if required)	Ana Inés Mulleady	 March 5, 2009

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CLEARANCE SLIP
Budget Revisions and all documents that require financial review

1.	Project Number (if applicable): 00062378 Project Title: Adaptation Type of Budget Revision (initial, general, substantive, semi-final, final, etc): Rephase Date (on original budget revision or document): March 5, 2009		
2.	Subject: Rephase for 2009		
3.	Brief Description/Purpose of the budget revision(no more than two paragraphs): The purpose of the revision is to: The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60(according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.		
4.	Issues for director's attention (if necessary only)		
5.	Clearance	Name	Signature
	Programme Manager	Nicholas Remple	 March 5, 2009
	Programme Associate (in charge of budget revision preparation and financial review)	Querube Mora	 March 5, 2009
	Finance Associate or Finance Advisor (if required)	Ana Inés Mulleady	 March 5, 2009

PLEASE NOTE THAT THE TEXT CAN BE WRITTEN IN ENGLISH OR SPANISH



UN Development Programme

Regional Centre in Panama

Award ID: 00050458

Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND

Start Year: 2008

End Year: 2011

Implementing Partner
(Executing Agency): UNITED NATIONS DEVELOPMENT PRO

Budget (US\$) as of Last Revision on 09-March-2009		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	164,988.60
Total Budget (200 and Beyond)		164,988.60
Total Expenditure (2008 and Prior		0.00
Award Total		164,988.60
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): UNDP (Direct Execution)

Revision Type: General Revision I

Brief Description:

The purpose of this budget revision is to i) reflect 2008 expenditures of US\$114,988.60 (according to 2008 CDR), US\$19,124.36 under project 00062376 "Post Kyoto", US\$52,891.71 under project 00062377 "Carbon Finance" and US\$42,972.53 under project 0062378 "Adaptation; and ii) programme US\$50,000.00 TRAC resources for 2009, according to the Initial Plan Budget in order to implement the most indispensable activities of the Environment Cluster's projects for the next two months while the approval process for the Environment PRODOC 2009-2011 is completed.

Agreed by:

Agreed by:

Agreed by:

Agreed by:

[Handwritten Signature]

Beat Rohr

Director Regional Centre and Regional Deputy Director

RBLAC



Management Work Plan

Regional Centre in Panama

Award Id: 00050458

Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND ENVIRONM

Year: 2008

Report Date: 9/3/2009

Project	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$			
		Start	End		Fund	Donor	Op Unit	Department		Budget Descr		
00062376	POST KYOTO											
	A1 DEVELOP REG CAPAC	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	14,000.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71300	Local Consultants	333.40
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	4,790.96
	A2 ANALYSIS OF PRIORITY			UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72400	Communic & Audio Visual Equip	0.00
	A3 ECONOMIC ANALYSIS			UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Company	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Company	0.00
	TOTAL											19,124.36
00062377	CARBON FINANCE											
	A1 ENHANCED CAPACITY	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	39,166.65
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71300	Local Consultants	333.40
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	12,344.28
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Company	170.67
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72200	Equipment and Furniture	167.05
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72400	Communic & Audio Visual Equip	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72500	Supplies	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72800	Information Technology Equipm	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	73100	Rental & Maintenance-Premises	0.00
	A2 MAINTAIN CDM PROJE	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	74200	Audio Visual&Print Prod Costs	709.66
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Company	0.00
	TOTAL											52,891.71
00062378	ADAPTATION											
	A1 CONSOLIDATION ADAP	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	14,064.56
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71300	Local Consultants	333.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	994.28
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Company	4,373.32
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72200	Equipment and Furniture	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72400	Communic & Audio Visual Equip	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72500	Supplies	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	73100	Rental & Maintenance-Premises	0.00
	A2 REPRESENT UNDP IN C			UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	0.00



Management Work Plan

Regional Centre in Panama

Award Id: 00050458

Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND ENVIRONM

Year: 2008

Report Date: 9/3/2009

Project	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	A2 REPRESENT UNDP IN C			UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	15,000.00
	A3 IDENTIFICATION CAPA			UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	7,098.46
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72100	Contractual Services-Companie	1,168.91
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	72800	Information Technology Equipm	0.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	74200	Audio Visual&Print Prod Costs	0.00
TOTAL											42,972.33	
GRAND TOTAL											114,988.60	



Management Work Plan

Regional Centre in Panama

Award Id: 00050458

Award Title: PROMOTING CLIMATE CHANGE ADAPTATION, ENERGY AND ENVIRONM

Year: 2009

Report Date: 9/3/2009

Project	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$			
		Start	End		Fund	Donor	Op Unit	Department		Budget Descr		
00062376	POST KYOTO											
	A1 DEVELOP REG CAPAC	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	10,500.00
				UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71600	Travel	2,500.00
	TOTAL											13,000.00
00062377	CARBON FINANCE											
	A2 MAINTAIN CDM PROJE	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	23,500.00
	TOTAL											23,500.00
00062378	ADAPTATION											
	A1 CONSOLIDATION ADAP	30/7/08		UNDP (Direct Execution)	04230	UNDP	H03	B0511	Regional Centre in Panama	71200	International Consultants	13,500.00
	TOTAL											13,500.00
	GRAND TOTAL											50,000.00



Combined Delivery Report With Encumbrance

UNDP UN Development Programme
Report ID: ungl143a

Page 1 of 2
Run Time: 07-03-2009 09:03:38

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2008)
Selected Award Id : 00050458
Selected Fund Code : 02100,02300,04200,04230,04300,11300,11888,22200,26400,26600,30000,30071,62050,68100,80195

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2008)
Project # : 00062376 POST KYOTO	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04230 (Regional Activities RBAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	14,000.00	0.00	0.00	14,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	333.40	0.00	0.00	333.40
71605 - Travel Tickets-International	0.00	2,417.63	0.00	0.00	2,417.63
71615 - Daily Subsistence Allow-Intl	0.00	1,839.33	0.00	0.00	1,839.33
71635 - Travel - Other	0.00	534.00	0.00	0.00	534.00
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	0.00	0.00	0.00	0.00
73305 - Maint & Licensing of Hardware	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	19,124.36	0.00	0.00	19,124.36
Total for Project : 00062376	0.00	19,124.36	0.00	0.00	19,124.36

Project # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

Fund : 04230 (Regional Activities RBAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	39,166.65	0.00	0.00	39,166.65
71305 - Local Consult.-Sht Term-Tech	0.00	333.40	0.00	0.00	333.40
71605 - Travel Tickets-International	0.00	7,100.14	0.00	0.00	7,100.14
71615 - Daily Subsistence Allow-Intl	0.00	3,598.40	0.00	0.00	3,598.40
71635 - Travel - Other	0.00	1,645.74	0.00	0.00	1,645.74
72120 - Svc Co-Trade and Business Serv	0.00	170.67	0.00	0.00	170.67
72220 - Furniture	0.00	0.00	0.00	167.05	167.05
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	-2,351.00	0.00	0.00	-2,351.00
73305 - Maint & Licensing of Hardware	0.00	2,351.00	0.00	0.00	2,351.00
74220 - Translation Costs	0.00	709.66	0.00	0.00	709.66
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	52,724.66	0.00	167.05	52,891.71
Total for Project : 00062377	0.00	52,724.66	0.00	167.05	52,891.71

Project # : 00062378 ADAPTATION	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

Fund : 04230 (Regional Activities RBAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	14,068.07	0.00	0.00	14,068.07
71305 - Local Consult.-Sht Term-Tech	0.00	333.00	0.00	0.00	333.00
71605 - Travel Tickets-International	0.00	2,327.66	0.00	0.00	2,327.66
71615 - Daily Subsistence Allow-Intl	0.00	4,591.08	0.00	0.00	4,591.08
71635 - Travel - Other	0.00	16,114.00	0.00	0.00	16,114.00
72120 - Svc Co-Trade and Business Serv	0.00	2,752.23	0.00	0.00	2,752.23
72145 - Svc Co-Training and Educ Serv	0.00	2,790.00	0.00	0.00	2,790.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Page 2 of 2
Run Time: 07-03-2009 09:03:38

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2008)
Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-3.51	0.00	0.00	-3.51
Total for Fund 04230	0.00	42,972.53	0.00	0.00	42,972.53
Total for Project : 00062378	0.00	42,972.53	0.00	0.00	42,972.53

Award Total :	0.00	114,821.55	0.00	167.05	114,988.60
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Signed By :

Date :

9 March 2009

Beat Rohr
Director Regional Centre and Regional Deputy Director
RBLAC



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Selection Criteria :

Business Unit: UNDP1
Period: Jan-Dec (2008)
Selected Award Id: 00050458
Selected Activity Code: ALL
Selected Fund Code: 02100,02300,04200,04230,04300,11300,11888,22200,26400,26600,30000,30071,62050,68100,80195

Table with 6 columns: Award Id, Project #, Period, Impl. Partner, Location, and a summary row with Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Activity : ACTIVITY1 (A1 DEVELOP REG CAPACITY)

Fund : 04230 (Regional Activities RBAC)

Main activity table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Summary table for Project # 00062377 CARBON FINANCE

Activity : ACTIVITY1 (A1 ENHANCED CAPACITY CDM)

Fund : 04230 (Regional Activities RBAC)

Main activity table for Project # 00062377 with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.



Combined Delivery Report by Activity With Encumbrance

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2008)
Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Project # : 00062376 POST KYOTO	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Activity : ()

Fund : 04230 (Regional Activities RBAC)

76135 - Realized Gain	0.00	- 3.51	0.00	0.00	- 3.51
Total for Fund 04230	0.00	- 3.51	0.00	0.00	- 3.51
Total for Activity	0.00	- 3.51	0.00	0.00	- 3.51

Activity : ACTIVITY1 (A1 CONSOLIDATION ADAPTATION PR)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,068.07	0.00	0.00	14,068.07
71305 - Local Consult.-Sht Term-Tech	0.00	333.00	0.00	0.00	333.00
71615 - Daily Subsistence Allow-Intl	0.00	630.28	0.00	0.00	630.28
71635 - Travel - Other	0.00	304.00	0.00	0.00	304.00
72120 - Svc Co-Trade and Business Serv	0.00	1,583.32	0.00	0.00	1,583.32
72145 - Svc Co-Training and Educ Serv	0.00	2,790.00	0.00	0.00	2,790.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	19,708.67	0.00	0.00	19,708.67
Total for Activity ACTIVITY1	0.00	19,708.67	0.00	0.00	19,708.67

Activity : ACTIVITY2 (A2 REPRESENT UNDP IN CC FORUMS)

Fund : 04230 (Regional Activities RBAC)

71635 - Travel - Other	0.00	15,000.00	0.00	0.00	15,000.00
Total for Fund 04230	0.00	15,000.00	0.00	0.00	15,000.00
Total for Activity ACTIVITY2	0.00	15,000.00	0.00	0.00	15,000.00

Activity : ACTIVITY3 (A3 IDENTIFICATION CAPACITY BUI)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	2,327.66	0.00	0.00	2,327.66
71615 - Daily Subsistence Allow-Intl	0.00	3,960.80	0.00	0.00	3,960.80
71635 - Travel - Other	0.00	810.00	0.00	0.00	810.00
72120 - Svc Co-Trade and Business Serv	0.00	1,168.91	0.00	0.00	1,168.91
Total for Fund 04230	0.00	8,267.37	0.00	0.00	8,267.37
Total for Activity ACTIVITY3	0.00	8,267.37	0.00	0.00	8,267.37
Total for Project : 00062378	0.00	42,972.53	0.00	0.00	42,972.53



Combined Delivery Report by Activity With Encumbrance

UN
DP UN Development Programme
Report ID: ungl143b

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Run Time: 07-03-2009 09:03:38

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2008)			
Project # : 00062378 ADAPTATION	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P			
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Award Total :	0.00	114,821.55	0.00	167.05	114,988.60
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Signed By :

Date :

9 March 2009

Beat Rohr
Director Regional Centre and Regional Deputy Director
RBLAC